2020 IMPACT REPORT



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History

1927 Kent County Federation of Women's Clubs begins project of library extension.	1994 The Library sep the County to f Kent District Lii independent ta with governand of Trustees app Kent County Bo Commissioners representing ei geographic reg KDL Service Are	orm the brary, an axing agency ce by a Board pointed by the pard of s and ght ions of the	Te 1.2 vo Oł 50	014 n-year 28 millage oproved by ters. btained 11 (c)(3) atus.	2016 Completion of Meeting Cent includes mult spaces with a technology.	er, which tiple meeting	Elii fin All	0119 minatation of late es for all items. unpaid fines given.
1936 Kent County Libra Association former Kent County Libra System becomes a department of Ke County.	d. celebra providiu ry service	trict Library tes 75 years of ng library to citizens in		20115 Expanded the service Library for the Blind a Physically Handicapp the Talking Book & B Center) by increasing number of large print Implemented a new T ILS (Integrated Librar for Kent District Libra	and ped (now raille ; the : materials. SirsiDynix y System)	2018 The Kelloggsville Branch opened in partnership with Kelloggsville Hig School. KDL Bookmobile hits the road.	n h	2020 Partnered with Godfrey-Lee Public Schools to bring a library collection to the East Lee Campus. Launched curbside service, online programming and online outreach in response to COVID-19 pandemic. New website launched with improved integration of the catalog and other online

Kent District Library Branches and Service Center

Kent District Library is a public library system operating 20 branch libraries and a bookmobile that serve nearly 400,000 residents of 27 different municipalities throughout Kent County. KDL enriches lives by providing information, ideas and excitement. It is an IRS-designated 501(c)(3) nonprofit supported by millage dollars and private donations.

resources.

2021-2023 Strategic Plan

PURPOSE:

We exist to further all people.

VISION:

KDL will be an indispensable community resource for enriching lives through access to personal discovery for all.

2021-2023 BUSINESS GOALS

Equity, Diversity and Inclusion

Align all library services, staffing makeup and partnerships to be reflective and inclusive of the diverse communities we serve.

2021 INITIATIVES

Develop a plan to increase staff Cultural Intelligence (CQ) by first determining how to measure it, establishing a baseline and setting a target by May 2021. Beginning in May 2021, develop a diversity plan for evaluating library materials to ensure offerings are reflective of the community. To be developed by December 2021.

Engagement and Service

Increase the value delivered to the community by focusing on demonstrated needs.

Sustainability

Evaluate and streamline operational, environmental and fundraising processes to ensure a sustainable library.

Develop a systematic process for identifying our communities' unmet and emerging needs by March 2021, with surveys completed by September 2021. By mid-December 2021, complete a feasibility study to establish a 501(c)(3) foundation to increase private donation funding to supplement tax support.

Map, improve and refine two operational processes by December 2021.

Team Goals Individual Goals

Kent District Library Locations



ALPINE TOWNSHIP BRANCH 5255 Alpine Ave. NW Comstock Park, MI 49321



ALTO BRANCH 6071 Linfield Ave. Alto, MI 49302



AMY VAN ANDEL LIBRARY 7215 Headley St. SE Ada, MI 49301



BOOKMOBILE kdl.org/bookmobile



BYRON TOWNSHIP BRANCH 8191 Byron Center Ave. SW Byron Center, MI 49315

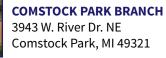


CALEDONIA TOWNSHIP BRANCH 6260 92nd St. SE Caledonia, MI 49316



CASCADE TOWNSHIP BRANCH 2870 Jacksmith Ave. SE Grand Rapids, MI 49546







EAST GRAND RAPIDS BRANCH 746 Lakeside Dr. SE East Grand Rapids, MI 49506

GAINES TOWNSHIP BRANCH



ENGLEHARDT BRANCH 200 N. Monroe St. Lowell, MI 49331

Grand Rapids, MI 49548

421 68th St. SE













WYOMING BRANCH AND THE KDL TALKING BOOK & **BRAILLE CENTER** 3350 Michael Ave. SW



KDL SERVICE AND MEETING CENTER 814 West River Center Dr. NE Comstock Park, MI 49321











NELSON TOWNSHIP BRANCH 88 Eighth St. Sand Lake, MI 49343

KRAUSE MEMORIAL BRANCH

KELLOGGSVILLE BRANCH

Kelloggsville High School

Grand Rapids, MI 49548

4787 Division Ave. S

140 E. Bridge St.

Rockford, MI 49341

PLAINFIELD TOWNSHIP BRANCH 2650 5-Mile Rd. NE Grand Rapids, MI 49525

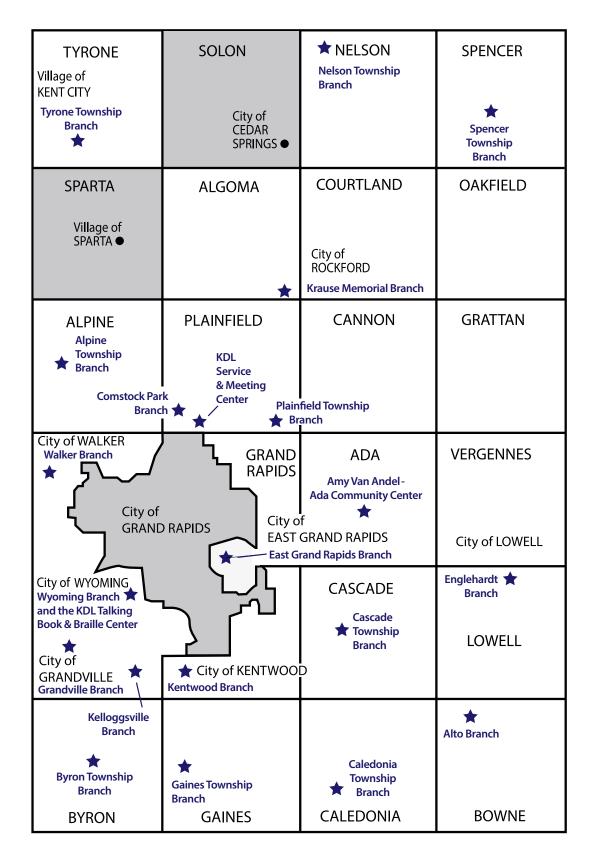
SPENCER TOWNSHIP BRANCH 14960 Meddler Ave. Gowen, MI 49326

TYRONE TOWNSHIP BRANCH 43 S. Main St. Kent City, MI 49330

WALKER BRANCH 4293 Remembrance Rd. NW Walker, MI 49534



Service Area



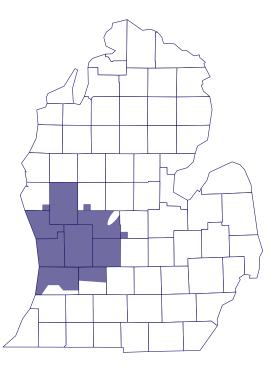
Areas highlighted in gray are outside the KDL service area and include the City of Grand Rapids, City of Cedar Springs, Solon Township, Sparta Township, the Village of Sparta and the portion of Bowne and Caledonia Townships within the Thornapple Kellogg school district.

Lakeland Library Cooperative Service Area

Kent District Library is a member of the Lakeland Library Cooperative (LLC), a group of 42 libraries serving 1,289,504 Michigan residents. LLC customers have access, through reciprocal borrowing privileges, to over 10 million items owned by these libraries. The Lakeland Library Cooperative covers the counties shown below.

Allegan County Barry County Ionia County Kent County Montcalm County Muskegon County Newaygo County Ottawa County

Affiliated counties include Gratiot, Mecosta and Oceana.



The Cooperative is governed by a Board of Trustees. KDL has two seats on this Board and shares decision-making with other members of the Cooperative.

The state of Michigan is divided into cooperatives for the purpose of the distribution of state aid. The LLC receives a portion of Kent District Library's share of state aid. State aid was appropriated by the state legislature on a basis of \$0.39708 per capita in 2020. State aid funds underwrite Cooperative functions such as the inter-loan delivery system and the Cooperative's shared integrated library system. Member libraries also pay additional fees for cooperative services. The Lakeland Library Cooperative's annual budget for fiscal year 2019-20 was \$1,256,641.

Governance & Organizational Structure Board of Trustees

The Kent District Library Board of Trustees is comprised of eight members representing geographic regions of the KDL Service Area. Trustees must live in the region they represent. Board members are appointed for four-year terms by the Kent County Board of Commissioners based on recommendations from the eight regions. The KDL Board meets monthly. Major duties include establishing and maintaining a public library for Kent District Library, establishing library policies, employing the Library Director, adopting an annual budget, approving the expenditure of funds, entering into contracts and control of all KDL property.



Shirley Bruursema Chair Region 6: City of Kentwood, and Caledonia



Penny Weller Trustee Region 3: City of Walker, and Alpine and Plainfield Townships



Tom Noreen Vice-Chair Region 1: Nelson, Oakfield, Spencer and Tyrone Townships

and Gaines Townships



Caitie Searfoss Oliver Trustee

Region 4: City of Lowell, and Bowne, Lowell and Vergennes Townships



Andrew Erlewein Treasurer Region 2: City of Rockford, and Algoma, Cannon, Courtland and Grattan Townships



Charles Myers Trustee

Region 5: City of East Grand Rapids, and Ada, Cascade and Grand Rapids Townships



Sheri Gilreath-Watts Secretary Region 8: City of Wyoming



Peter Dykhuis Trustee

Region 7: City of Grandville and Byron Township

Governance & Organizational Structure

Leadership Team

(As of February 2021)

The Kent District Library Leadership Team leads the staff in support of KDL's strategic plan, coordinates organizational functions and facilitates communication. Members of the Leadership Team are:



Lance Werner Executive Director



Jaci Cooper Director of Projects and Planning



Christine Mwangi Director of Fund Development



Randall Goble Director of Engagement



Kurt Stevens Director of Information Technology

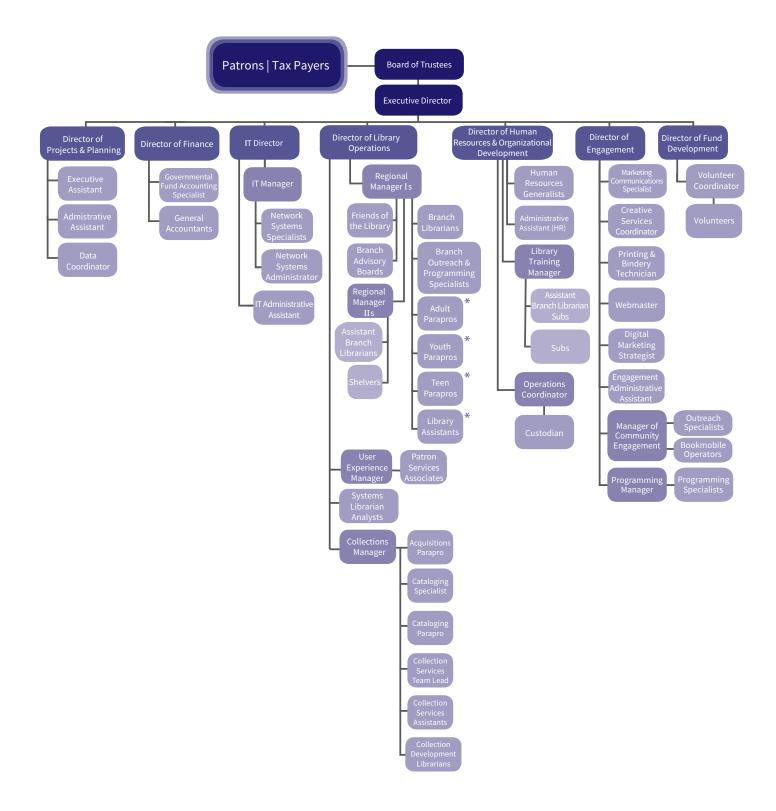


Brian Mortimore Director of Human Resources & Organizational Development



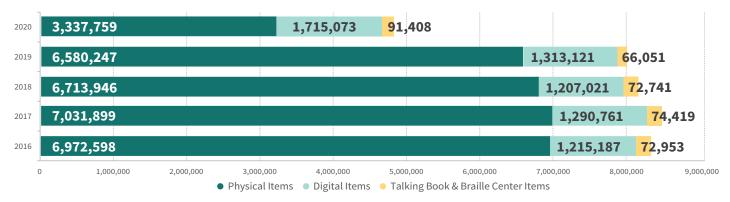
Carrie Wilson Director of Library Operations

Kent District Library Organizational Chart (As of February 2021)



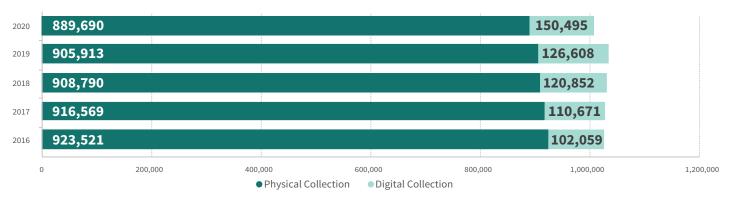
*Position is phasing out and transitioning to Branch Librarian per the 2020-2024 labor agreement

Statistical Trends | 2020

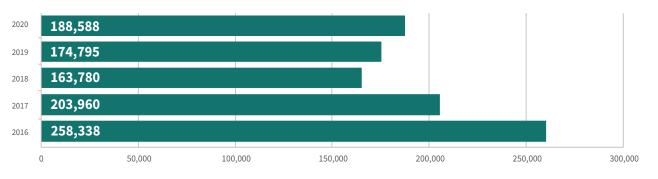


KDL Total Physical and Digital Circulation

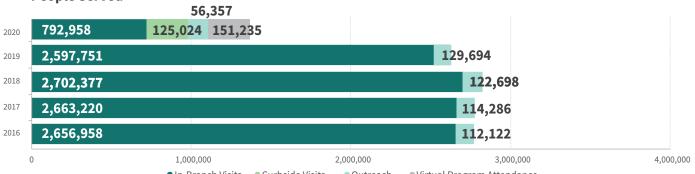
KDL Collection Items



KDL Cardholders



People Served



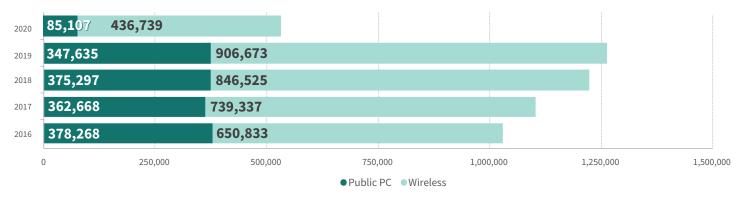
In-Branch Visits Curbside Visits Outreach Virtual Program Attendance

1,34	7,591		940,484		434,33	5	446,876	
1,41	1,248		1,098,0	23		724,0)25	
1,394	4,544		1,090,87	7	7	721,2	36	
1,40	6,910	i	1,118,8	61		719,	114	
1,61	0,795		1,1	192,379			777,532	:
0	500,000	1,000,000	1,500,000	2,000,000	2,500,	000	3,000,000	3,500,0
		🛛 kdl.org 🛛 🖡	KDL Catalog 🛛 🔍 V	Vhat's Next (Bool	ks in Series)	 Over 	rDrive Site	

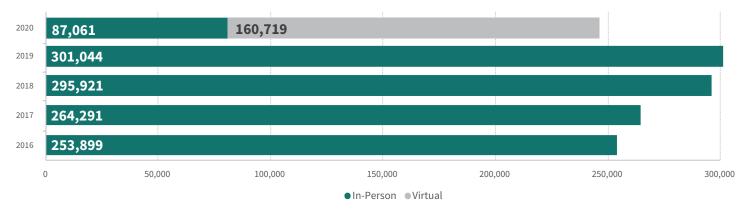
KDL Online Visits

Statistical Trends | 2020 (cont'd)

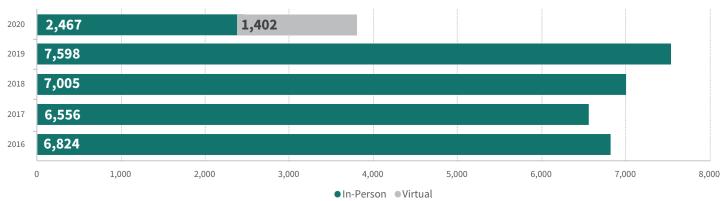
Public PC vs. Wireless Log-ins



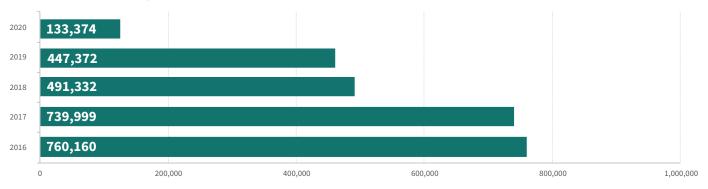
KDL Program Attendees



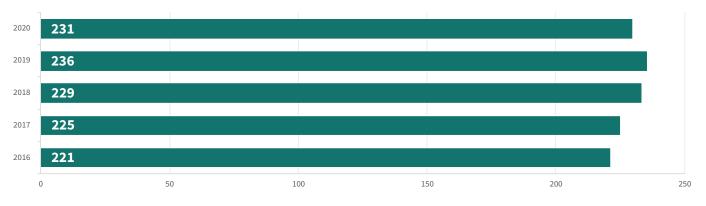




KDL Reference Questions



KDL Staff Positions (FTEs)



Statistical Information | 2020

Physical Circulation	2020	2019
Adult Fiction	483,020	870,057
Adult Non-Fiction	306,343	551,721
Audiobooks	95,557	188,456
Book Club in a Bag	594	1,041
DVDs and Blu-ray	558,948	1,453,040
International Language	17,770	29,747
Juvenile Fiction	1,202,430	2,222,716
Juvenile Non-Fiction	229,222	390,845
Large Print	48,059	80,381
Local Indie	943	1,914
MeLCat (Inter-Library Loan)	33,009	62,089
Miscellaneous	15,636	35,501
Music CDs	60,799	138,372
Periodicals	58,832	129,901
Reference	54	96
Rotating Display Items	29,735	51,702
Teen Fiction	141,095	263,382
Teen Non-Fiction	6,712	11,229
Video Games	49,001	98,057
Total Physical Circulation	3,337,759	6,580,247
Digital Downloads	2020	2019
eAudiobooks	498,095	400,502
eBooks	836,475	586,701
eMagazines	73,087	56,151
eMovies	33,917	16,121
eMusic	273,499	253,646
Total Digital Circulation	1,715,073	1,313,121
Talking Book & Braille Center	2020	2019
Talking Book & Braille Center Items	91,408	66,051
Total Circulation	5,144,240	7,959,419

Collection	2020	2019
Audio (Audiobooks and Music CDs)	70,122	72,640
Books	710,212	719,569
Braille Items	322	329
Kits	1,147	1,201
Miscellaneous Items	2,372	1,469
Periodicals	19,310	22,955
Videos (DVDs and Blu-ray)	75,900	78,134
Video Games	10,305	9,616
Total physical items in the library collection at year-end	899,690	905,913
Digital Collection	2020	2019
Electronic Audiobooks (eAudiobooks)	39,403	33,265
Electronic Books (eBooks)	111,092	93,343
Total digital items in the library collection at year-end	150,495	126,608
Periodical Subscriptions	1,680	1,666
Licensed Databases – Local	29	25
Licensed Databases – State	62	65
Licensed Databases – Total	91	90
MeLCat (Inter-Library Loan)	2020	2019
MeLCat Items Borrowed by KDL from Other Libraries	20,660	36,570
MeLCat Items Loaned by KDL to Other Libraries	16,878	32,962
Human Resources	2020	2019
Number of MLS Librarians	75	71
Full-time Equivalent of MLS Librarians	67.8	65.2
Number of Non-MLS Librarians	28	2
Full-time Equivalent of Non-MLS Librarians	23.425	2
Number of Other Paid Staff	206	249
Full-time Equivalent of Other Paid Staff	139.3	169.2
Total Number of Staff	309	322
Total Full-Time Equivalents (FTEs)	230.525	236.4
Total Hours Per Week Worked by MLS Librarians	2,712	2,608
Total Hours Per Week Worked by All Staff	9,221	9,455
Staff Training Hours	18,000	3,752

Statistical Information | 2020 (cont'd)

Patron Services:	Centralized Phone Center	20	20	20	19
	Туре	Quantity	% of Total	Quantity	% of Total
	Branch Hours / Hang Up / Other	44,352	47%	38,430	45%
	Circulation	20,739	22%	18,422	22%
	General Information	11,422	12%	7,939	9%
	Reference	10,157	11%	9,694	12%
Dhawa Calla	eResources	2,419	3%	1,164	1%
Phone Calls	Transfers to Branch Staff	2,283	2%	4,736	6%
	Staff Support	1,473	2%	2,023	2%
	Programming	690	< 1%	2,146	3%
	TBBC	261	< 1%	NA	NA
	Total	93,796		84,554	
	Percentage of Calls Handled (i.e., Not Tra	nsferred to Brancl	h Staff) 98%		94%
	Туре	Quantity	% of Total	Quantity	% of Tota
	Circulation	14,486	53%	18,592	78%
	Curbside Printing Requests	4,987	18%	NA	NA
	eResources	2,684	10%	782	3%
AskKDL	Reference	2,376	9%	1,098	5%
(Online Forms and Email	ILL Communication	1,613	6%	2,861	12%
Inquiries)	General Information	730	3%	223	1%
	TBBC	309	1%	NA	NA
	Staff Assistance	275	< 1%	203	< 1%
	User Feedback	108	< 1%	40	< 1%
	Tetel	27,568		23,799	
	Total				
LibChat	וסדמו	2,730		982	
LibChat Online Reference	Total	2,730 30,298		982 24,781	
Online Reference		the second s	2020	_	2019
Online Reference	Total raille Center (TBBC)	the second s	2020 1,305	_	2019 980

Programs	20	020	20	19
Туре	Events	Participants	Events	Participants
Outreach (Tours, Workshops, etc.)	919	56,357	2,097	129,694
Programs for Young Children	954	49,857	2,841	79,458
Programs for School-Age Children	191	9,731	523	17,311
Programs for Teens	246	10,730	480	7,723
Programs for Adults	549	25,177	1,165	13,797
Programs for All Ages	1,010	95,928	492	53,061
Total	3,869	247,780	7,598	301,044

*2020 totals include both in-person and virtual events

Summer Reading Program Completers	2020	2019
Babies (Ages 0 – 24 mo)	944	899
Youth (Ages 2 – 10 yrs)	2,264	10,328
Teen (Ages 11 – 17 yrs)	1,037	3,196
Adult (Ages 18 and Older)	2,128	4,732
Total	6,373	19,155
Technology	2020	2019
Computers for Staff	280	258
Computers for Public	257	270
Patron Log-ins to Public Computers	85,107	347,635
Patron Log-ins to Wireless Network	436,739	906,673
Self Check-Out Units	51	45
Self Check-In Units	20	15
Volunteers	2020	2019
Adults	87	233
Teens	15	406
Hours, Adults	134	2,634
Hours, Teens	205	5,429

Statistical Information | 2020 (cont'd)

Website	2020	2019
Visits to KDL.org	1,347,591	1,411,248
Visits to KDL Catalog (catalog.kdl.org)	940,484	1,098,023
Visits to OverDrive Site	446,876	NA
Visits to What's Next?: Books in Series Site	434,335	724,025
Visits to KDL Databases	56,919	54,125
Ask KDL (Online Form and Email Inquiries Handled)	27,568	20,938
LibChat (Online Chat Sessions)	2,730	982
Personalized Picks Lists Created	422	550
Blog Posts	202	182
Percentage of Visits from Mobile Devices	48%	51%
eNewsletter Subscribers	64,409	64,967
Social Media Followers	57,308	51,739

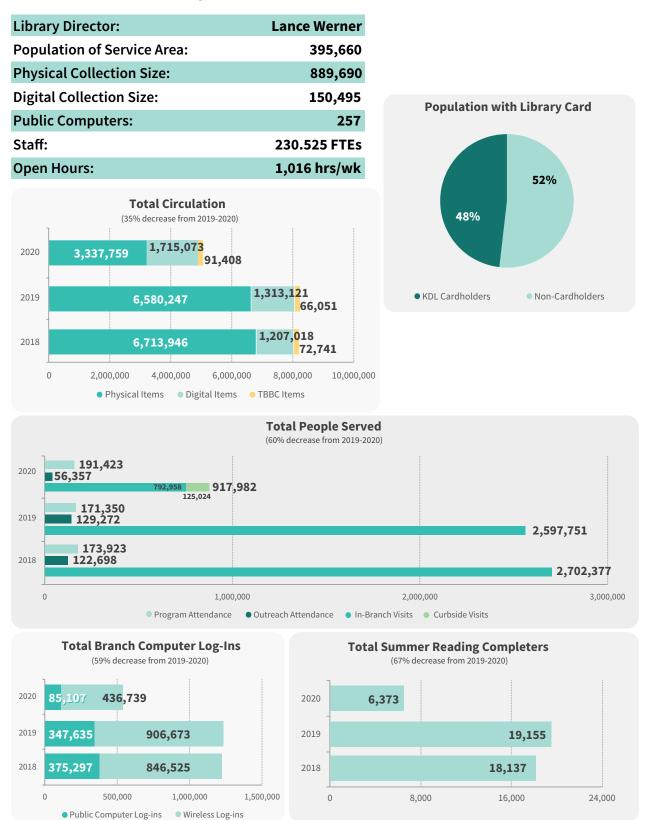
Annual Counts	2020	2019
In-Branch Visits	792,958	2,597,751
Curbside Visits	125,024	NA
Virtual Program Attendance	151,235	NA
Outreach Attendance	56,357	129,272
Population of Service Area (2010 U.S. Census)	395,660	395,660
Cardholders (Library Registrations)	188,588	174,795
Information Requests / Computer Assistance	133,374	447,372
Total Annual Open Hours	19,553.5	46,312
Total Weekly Public Service Hours	1,016	1,016.5

Per Capita Measures	2020	2019
Circulation Per Capita	13.00	20.12
Circulation Per Registered Borrower	27.28	45.54
Collection Turnover Rate (i.e., Circulation/Collection)	4.90	7.71
Holdings Per Capita	2.65	2.61
Program Attendance Per Capita	0.63	0.76
Public Internet Use Per Capita (PC & Wireless Log-ins)	1.32	3.17
Reference Transactions Per Capita	0.34	1.13
Registration as a Percentage of Population	47.66%	44.18%
Visits Per Capita (In Person)	2.32	6.57
Visits Per Capita (Virtual / Website)	8.01	8.17

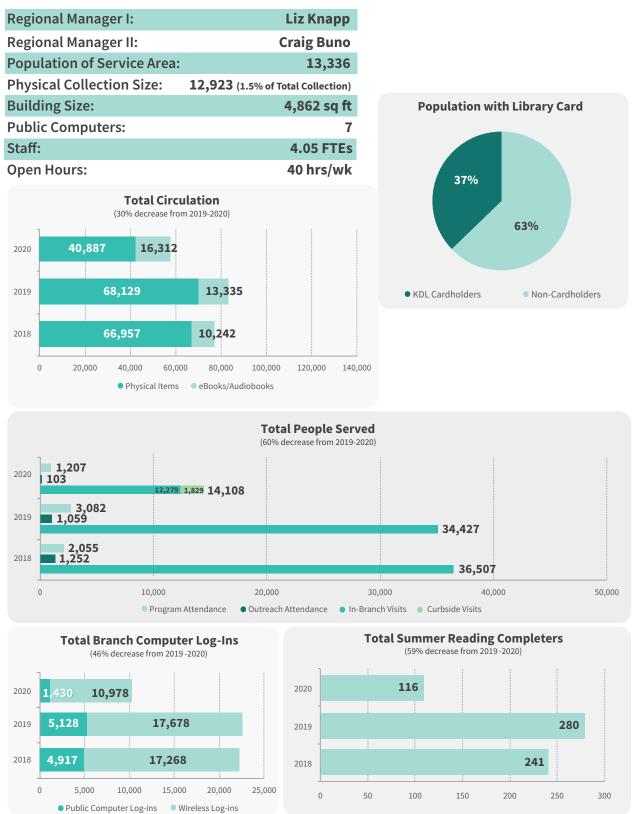
Return on Investment	2020	2019
Physical Items Checked Out (Does Not Include Renewals)	1,733,496	3,611,466
Total Estimated Value of Physical Items Checked Out	\$65,314,442	\$73,520,998
Users who Checked Out Physical Items	60,106	93,786
Average Value per User (Physical Items)	\$1,086.65	\$783.93
Digital Items Checked Out	1,715,073	1,313,121
Total Estimated Value of Digital Items Checked Out	\$25,634,264	\$19,307,636
Users who Checked Out Digital Items	41,872	33,203
Average Value per User (Digital Items)	\$612.21	\$581.50

Systemwide Overview | 2020 Statistical Information

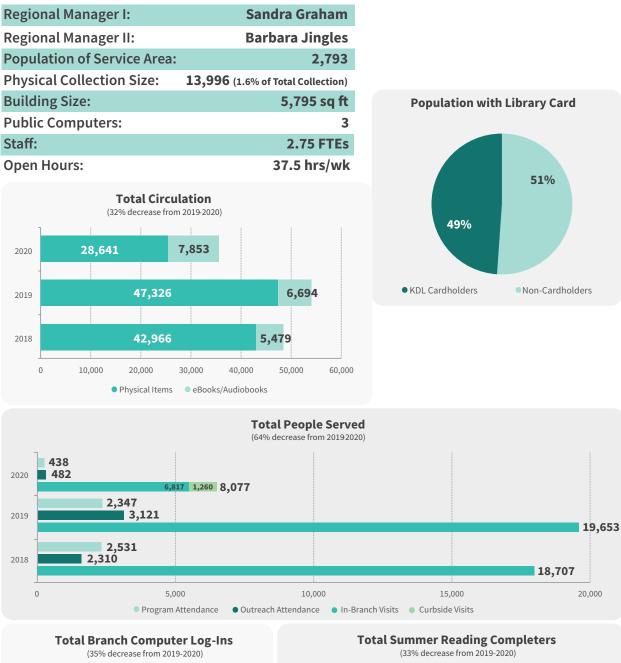
Kent District Library Facts

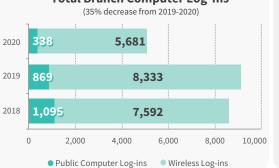


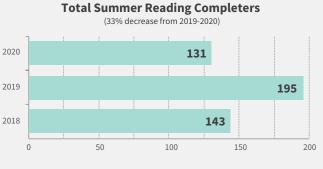
Alpine Twp. Branch | 2020 Statistical Information



Alto Branch | 2020 Statistical Information



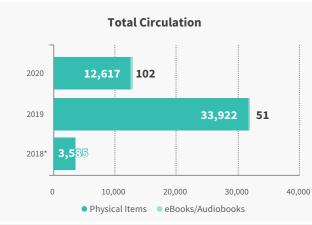


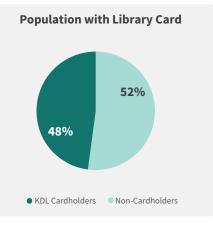


Bookmobile | 2020 Statistical Information

Bookmobile Facts

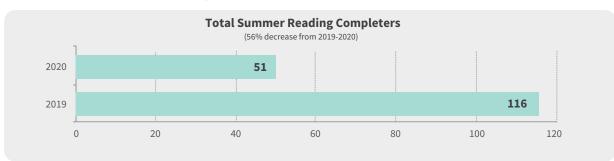
Community Engagement Ma	nager: Sara Proaño
Population of Service Area:	395,660 (Kent County)
Physical Collection Size:	6,036 (0.7% of Total Collection)
Vehicle Size:	306 sq ft
Public Computers:	0
Staff:	2.8 FTEs
Open Hours:	Varies





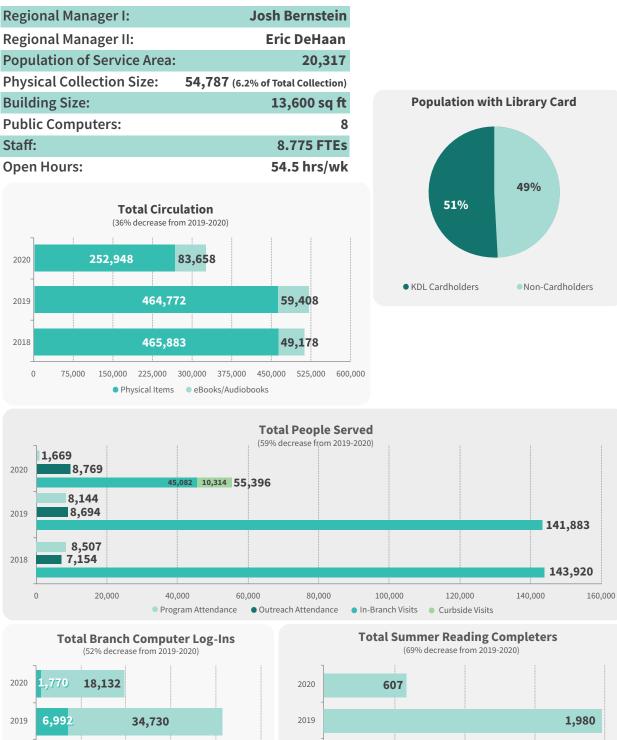
Total People Served (68% decrease from 2019-2020) 2020 7,301 22,843 2019 22,843 22,843 2018* 3,234 20,000 20,000 0 5000 10,000 15,000 20,000 25,000

*The Bookmobile was in service for only three months in 2018.



Byron Twp. Branch | 2020 Statistical Information

Branch Facts



1,778

2000

1500

500

1000

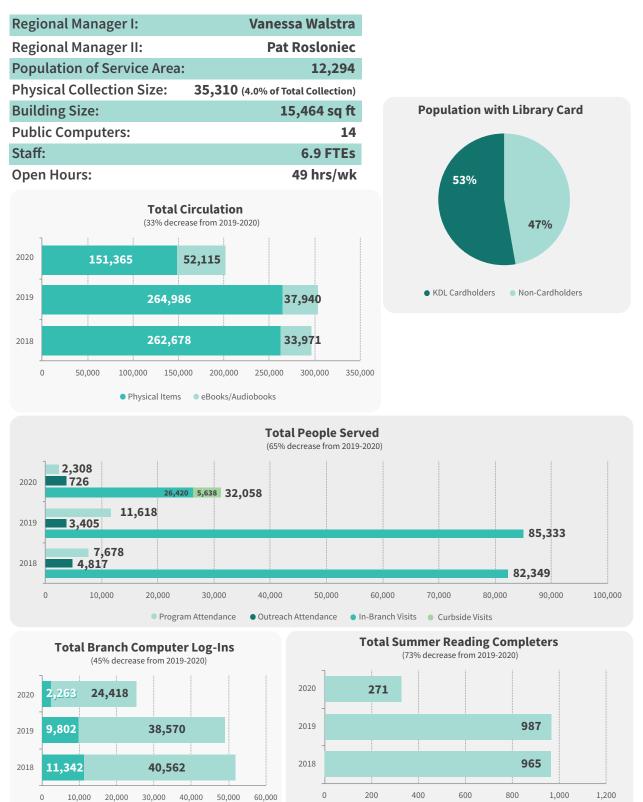


2018

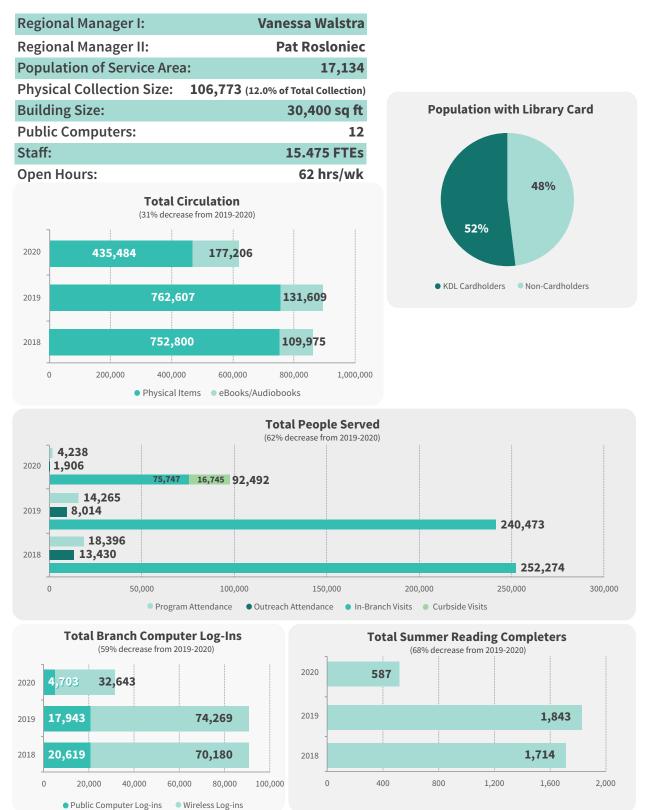
Caledonia Twp. Branch | 2020 Statistical Information

Branch Facts

Public Computer Log-ins



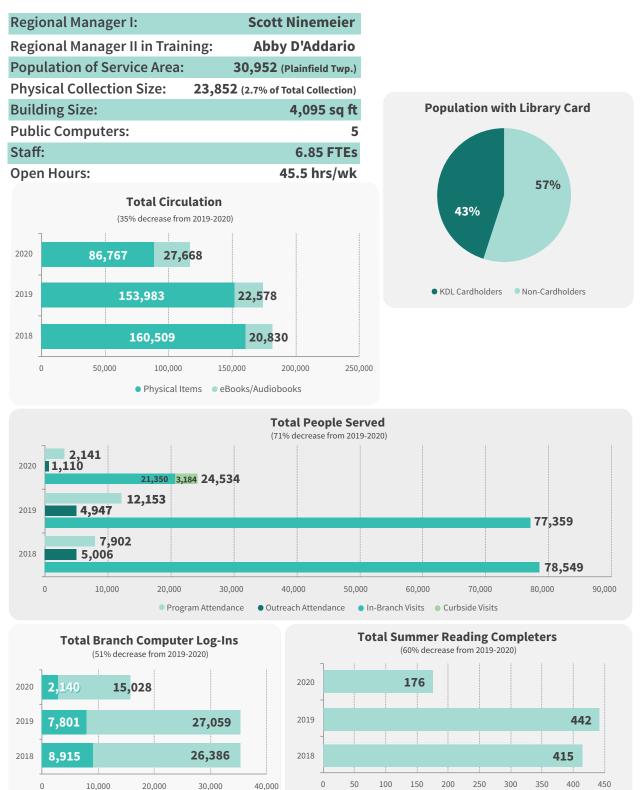
Cascade Twp. Branch | 2020 Statistical Information



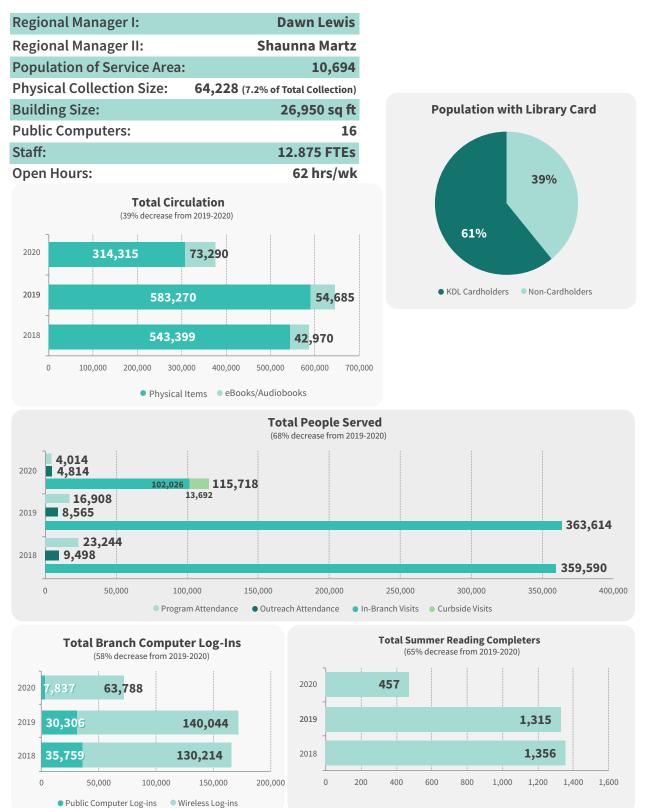
Comstock Park Branch | 2020 Statistical Information

Branch Facts

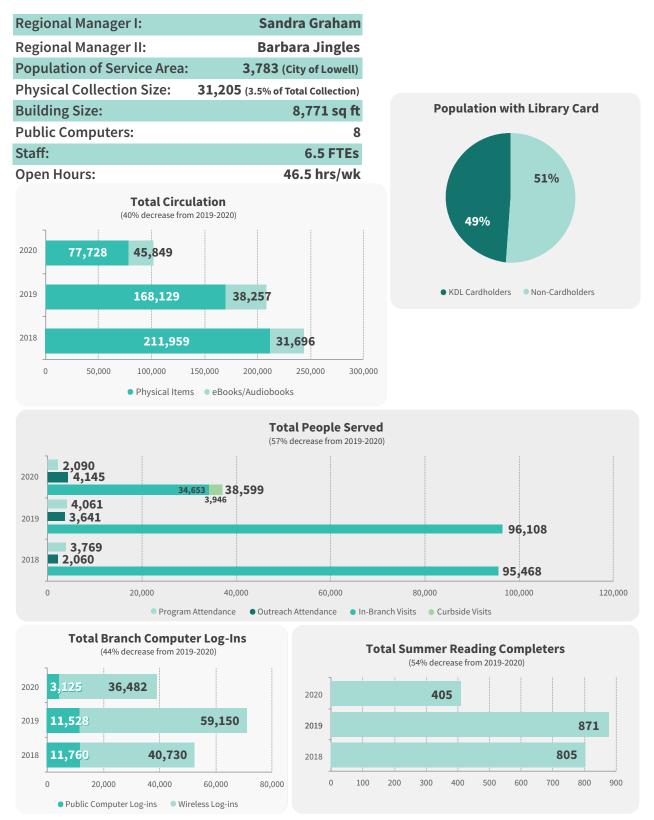
Public Computer Log-ins
 Wireless Log-ins



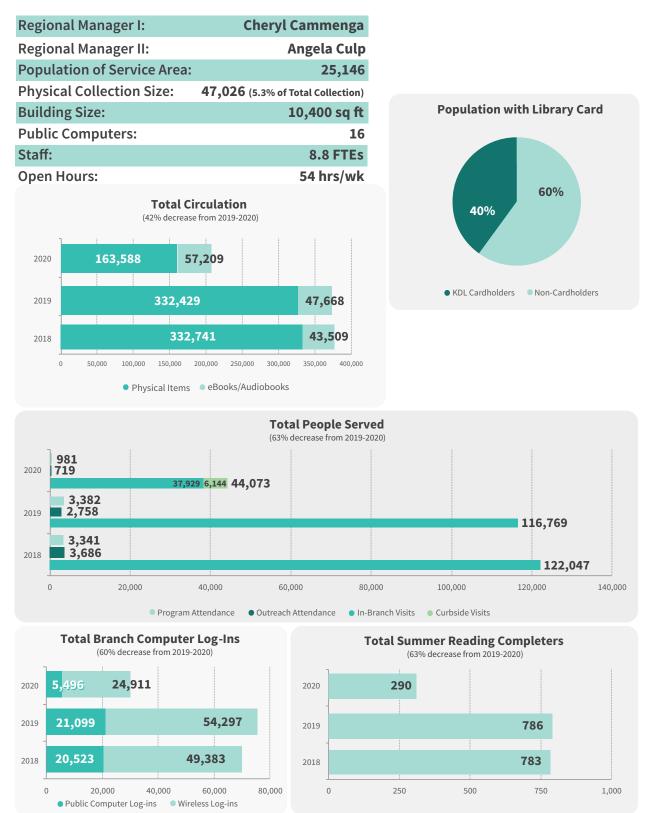
East Grand Rapids Branch | 2020 Statistical Information



Englehardt Branch | 2020 Statistical Information

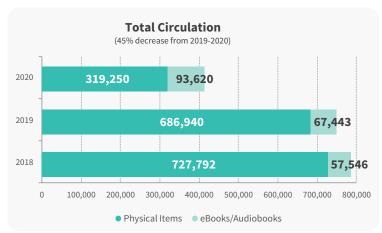


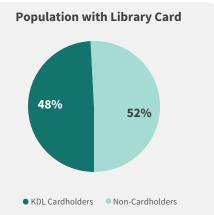
Gaines Twp. Branch | 2020 Statistical Information

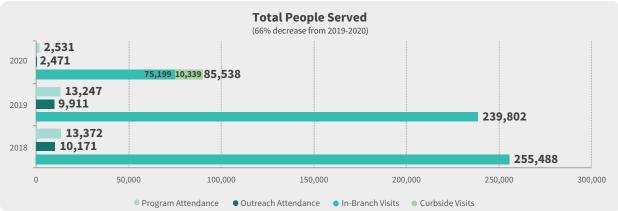


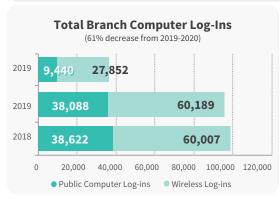
Grandville Branch | 2020 Statistical Information

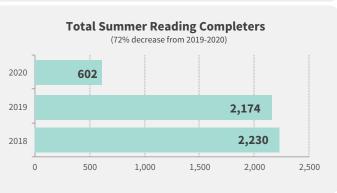
Regional Manager I:	Josh Bernstein
Regional Manager II:	Eric DeHaan
Population of Service Area:	15,378
Physical Collection Size:	74,107 (8.3% of Total Collection)
Building Size:	18,672 sq ft
Public Computers:	19
Staff:	12.775 FTEs
Open Hours:	62 hrs/wk



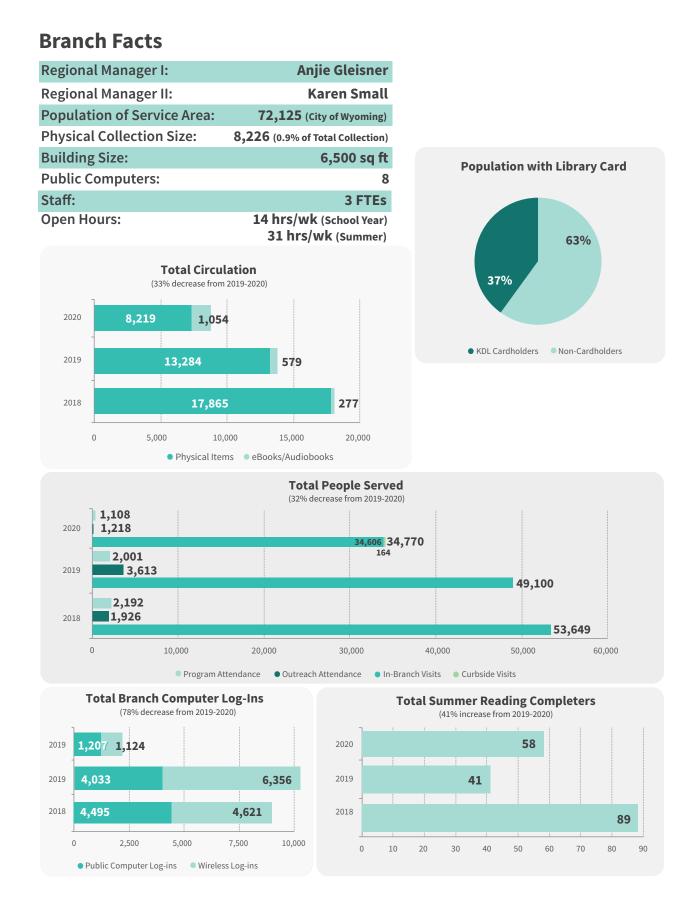






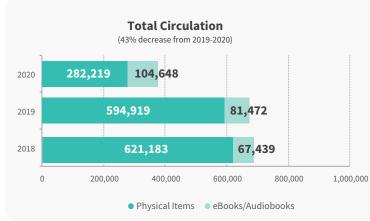


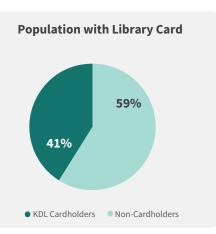
Kelloggsville Branch | 2020 Statistical Information

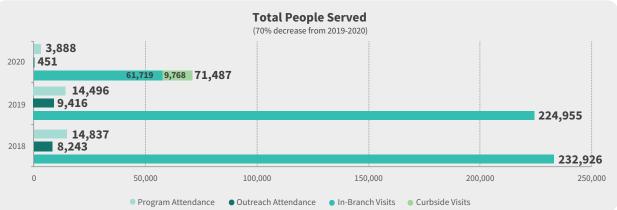


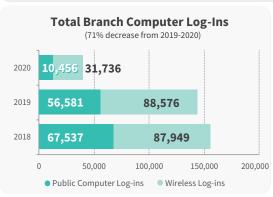
Kentwood (Richard L. Root) Branch | 2020 Statistical Info.

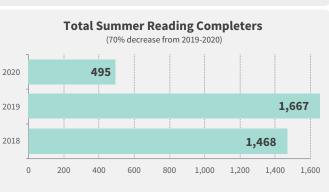
Regional Manager I:	Cheryl Cammenga
Regional Manager II:	Angela Culp
Population of Service Area:	48,707
Physical Collection Size:	85,481 (9.6% of Total Collection)
Building Size:	45,489 sq ft
Public Computers:	37
Staff:	14.175 FTEs
Open Hours:	62 hrs/wk





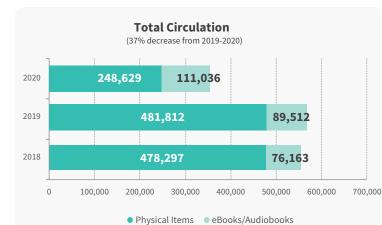


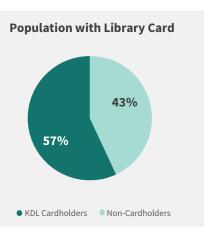


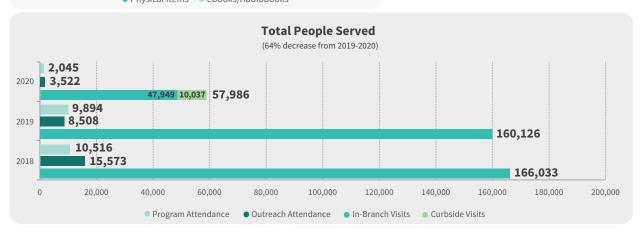


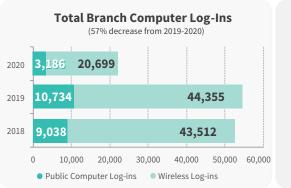
Krause Memorial Branch | 2020 Statistical Information

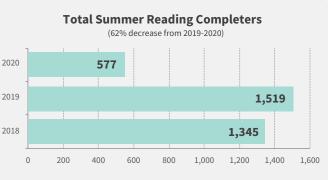
Regional Manager I:	Jennifer German
Regional Manager II:	Laura Youells
Population of Service Area:	5,719 (City of Rockford)
Physical Collection Size:	55,974 (6.3% of Total Collection)
Building Size:	9,500 sq ft
Public Computers:	9
Staff:	9.775 FTEs
Open Hours:	54.5 hrs/wk





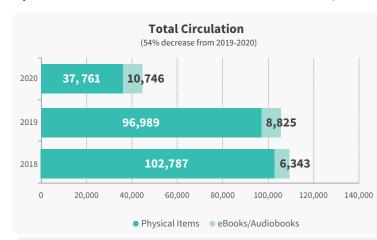


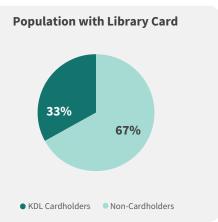


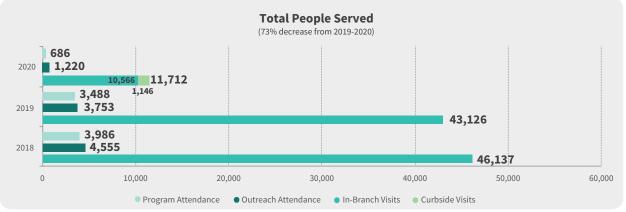


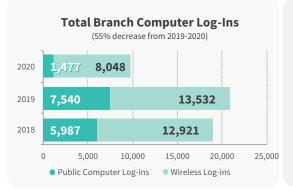
Nelson Twp. Branch | 2020 Statistical Information

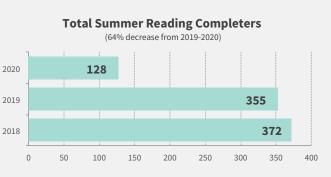
Regional Manager I:	Jennifer German
Regional Manager II:	Laura Youells
Population of Service Area:	4,764
Physical Collection Size:	18,720 (2.1% of Total Collection)
Building Size:	8,736 sq ft
Public Computers:	10
Staff:	3.5 FTEs
Open Hours:	42 hrs/wk







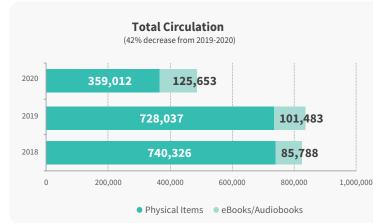


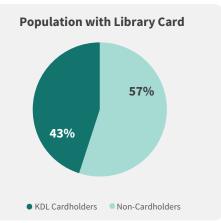


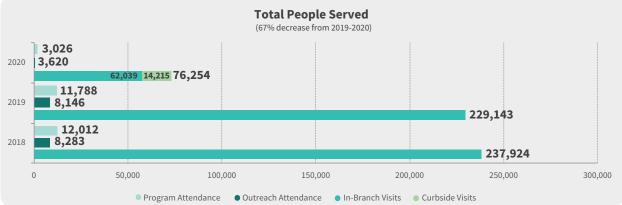
Plainfield Twp. Branch | 2020 Statistical Information

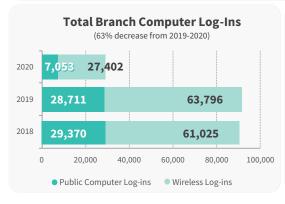
Branch Facts

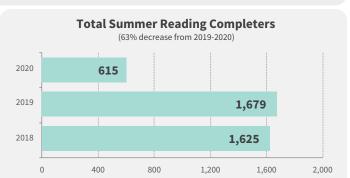
Regional Manager I:	Scott Ninemeier
Regional Manager II in Tran	ing: Abby D'Addario
Population of Service Area:	30,952
Physical Collection Size:	79,071 (8.9% of Total Collection)
Building Size:	26,420 sq ft
Public Computers:	19
Staff:	12.55 FTEs
Open Hours:	62 hrs/wk







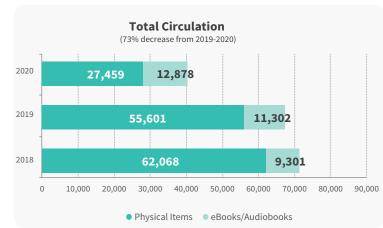


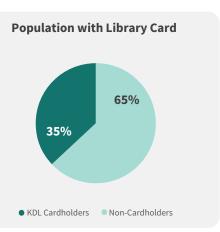


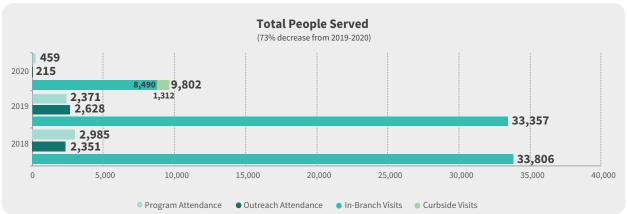
Page 38 | 2020 Kent District Library Impact Report

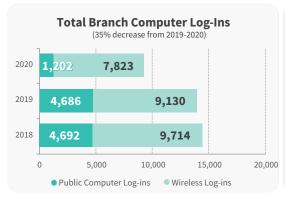
Spencer Twp. Branch | 2020 Statistical Information

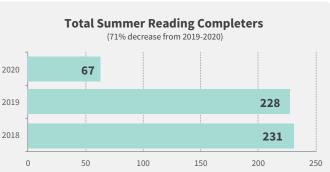
Regional Manager I:	Jennifer German
Regional Manager II:	Laura Youells
Population of Service Area:	3,960
Physical Collection Size:	12,848 (1.4% of Total Collection)
Building Size:	2,000 sq ft
Public Computers:	7
Staff:	3.95 FTEs
Open Hours:	40 hrs/wk





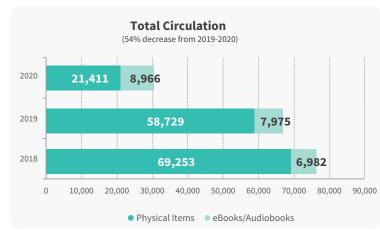


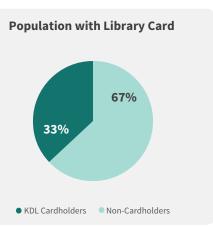


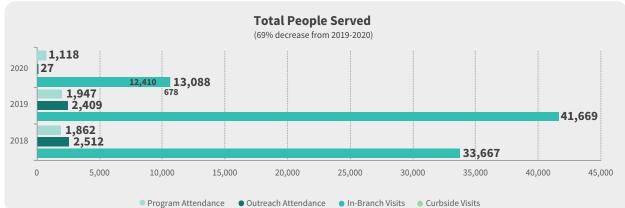


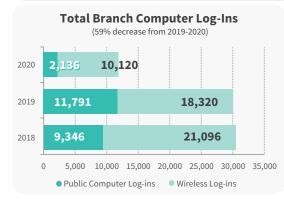
Tyrone Twp. Branch | 2020 Statistical Information

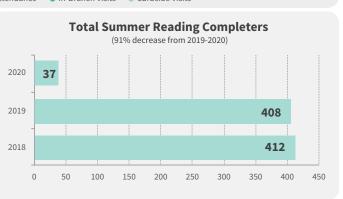
Regional Manager I:	Liz Knapp
Regional Manager II:	Craig Buno
Population of Service Area:	4,731
Physical Collection Size:	12,856 (1.4% of Total Collection)
Building Size:	4,239 sq ft
Public Computers:	10
Staff:	4.175 FTEs
Open Hours:	35.5 hrs/wk







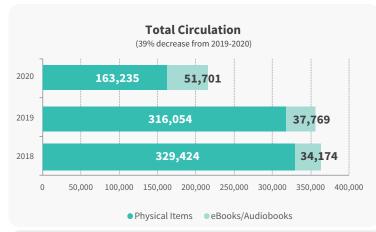


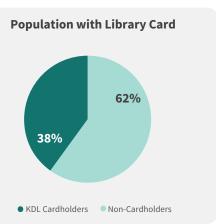


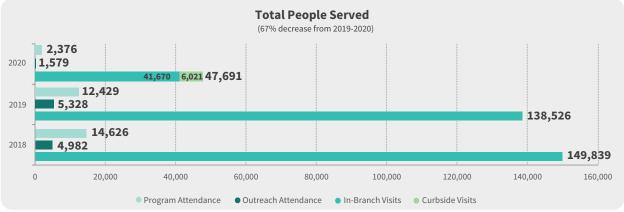
Walker Branch | 2019 Statistical Information

Branch Facts

Regional Manager I:	Liz Knapp
Regional Manager II:	Craig Buno
Population of Service Area:	23,537
Physical Collection Size:	45,176 (5.1% of Total Collection)
Building Size:	8,898 sq ft
Public Computers:	9
Staff:	7.375 FTEs
Open Hours:	57 hrs/wk







2020

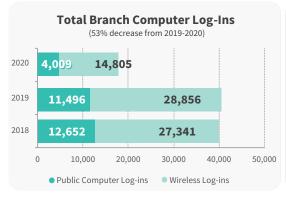
2019

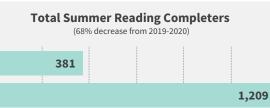
2018

0

200

400





600

1,095

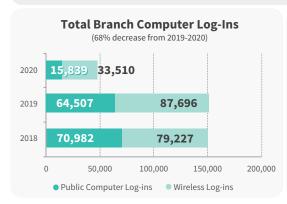
1,000

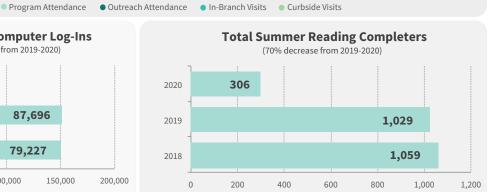
1,200

800

Wyoming Branch | 2020 Statistical Information

Regional Manage	er I:		Anjie Glei	sner		
Regional Manage	er II:		Karen S	mall		
Population of Se	rvice Area:		72	,125		
Physical Collecti	on Size:	81,115 (!	9.1% of Total Colle	ection)		
Building Size:			48,950	sq ft	Population wit	h Library Caro
Public Computer	rs:			40		
Staff:			15.675	FTEs		
Open Hours:			62 hr:	s/wk		63%
	Total Circu (46% decrease from				37%	
2020 280,101	105,486					
2019	627,223	i.	88,489		 KDL Cardholders 	Non-Cardholders
-						
2018	667,043		73,980			
0 100,000	300,000	500,000	700,000	900,000		
0 100,000		eBooks/Au		900,000		
	 Physical Items 	• edooks/Al	JUIODOOKS			
			Total People (69% decrease fro			
3,172 2020 686						
	76,007 8,527	84,534				
13,534						
2019 4,759	1					
					262,329	



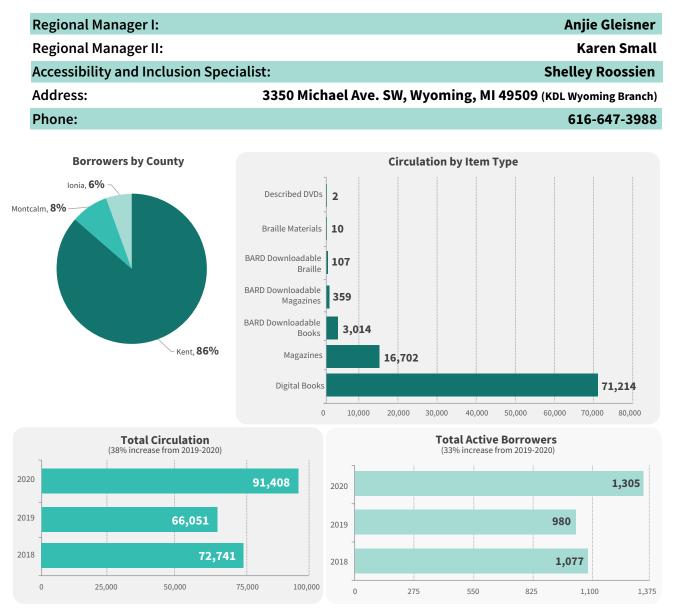


Talking Book & Braille Center | 2020 Statistical Info.

Overview

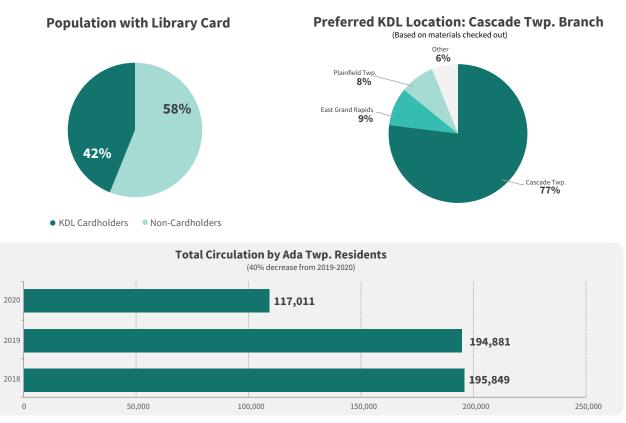
The Talking Book & Braille Center (TBBC) is a national program that provides accessible reading material to anyone who cannot read standard print because of a visual or physical impairment. Kent District Library's TBBC service is offered through our Wyoming Branch and serves Kent, Ionia and Montcalm counties under the direction of the Bureau of Services for Blind Persons Braille & Talking Book Library. In addition to providing Braille and audio materials (including audiobooks, described movies and audio magazines) to TBBC patrons, KDL has a suite of adaptive technology located at the Wyoming Branch that is open to the public and includes a CCTV, a Braille embosser, a text-to-speech scanner and an accessible computer equipped with a large print keyboard, screen reading and Braille translation software packages.

TBBC Facts

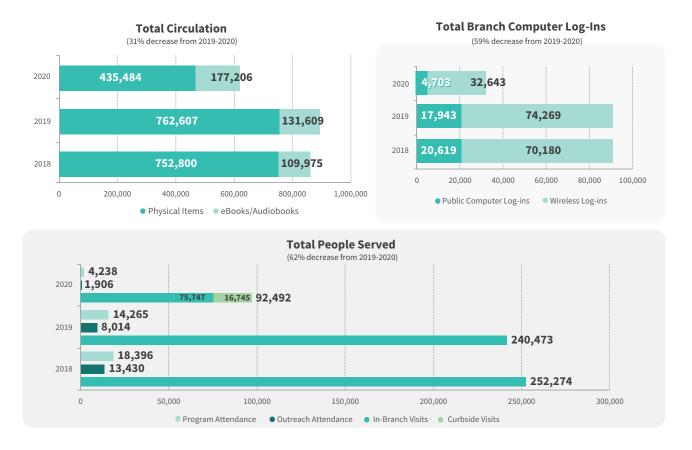


Ada Township | 2020 Annual Report

A Municipality in the Kent District Library Service Area

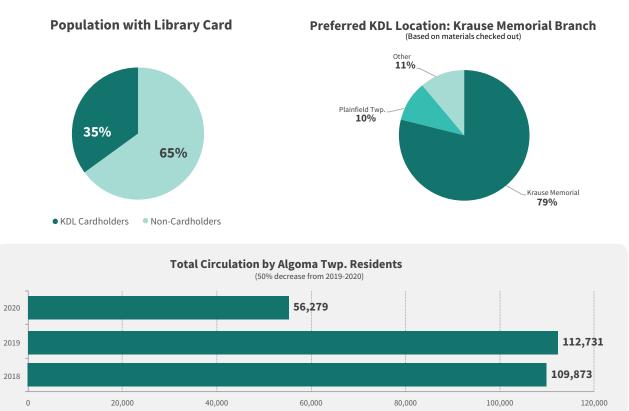


Cascade Township Branch Statistics

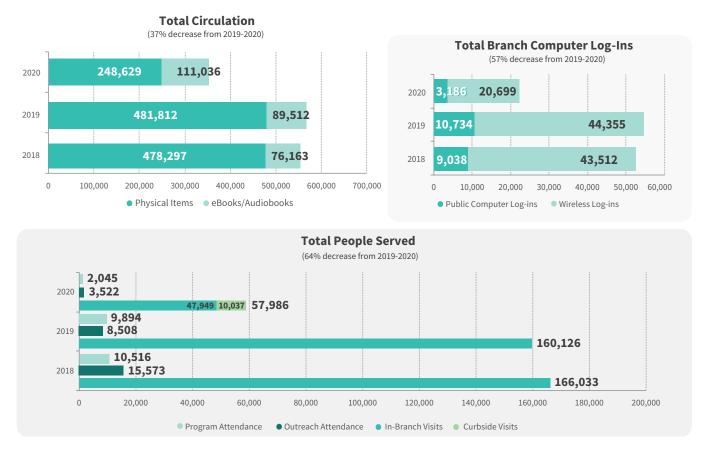


Algoma Township | 2020 Annual Report

A Municipality in the Kent District Library Service Area

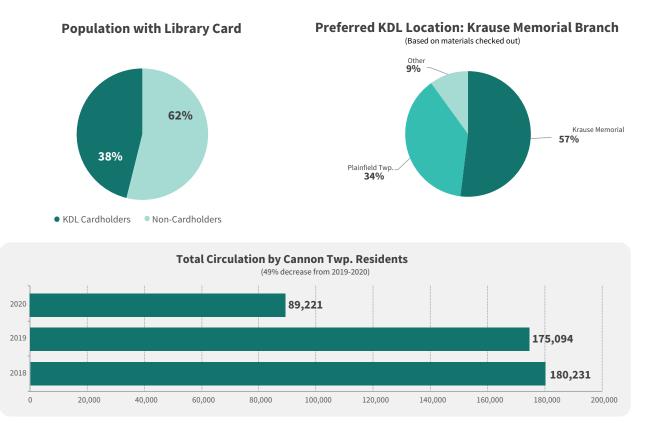


Krause Memorial Branch Statistics



Cannon Township | 2020 Annual Report

A Municipality in the Kent District Library Service Area



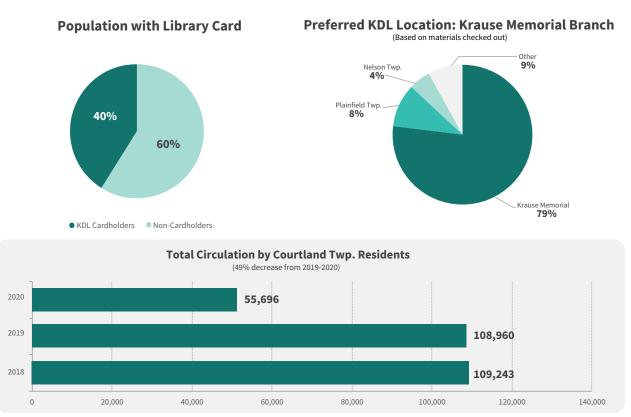
Cascade Township Branch Statistics



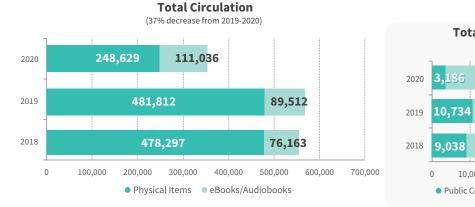
Page 46 | 2020 Kent District Library Impact Report

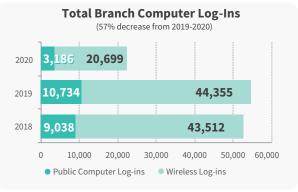
Courtland Township | 2020 Annual Report

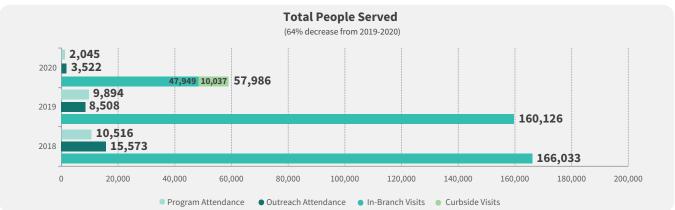
A Municipality in the Kent District Library Service Area



Krause Memorial Branch Statistics

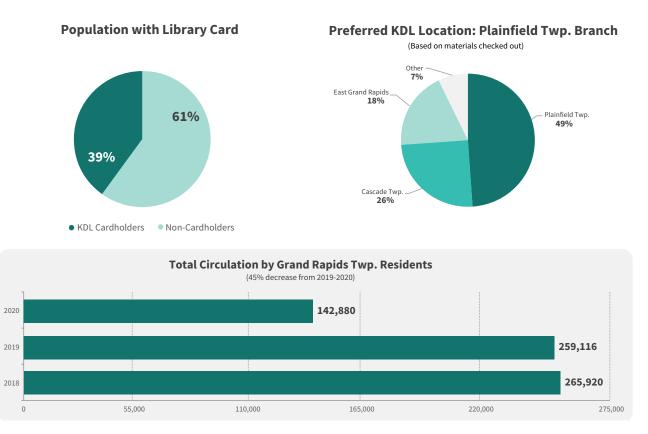




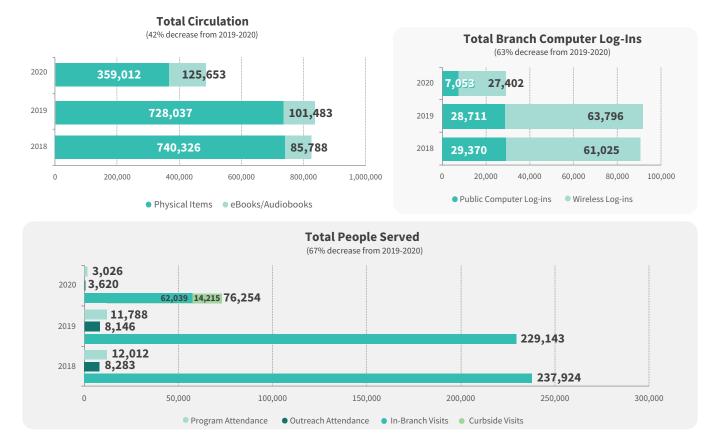


Grand Rapids Township | 2020 Annual Report

A Municipality in the Kent District Library Service Area

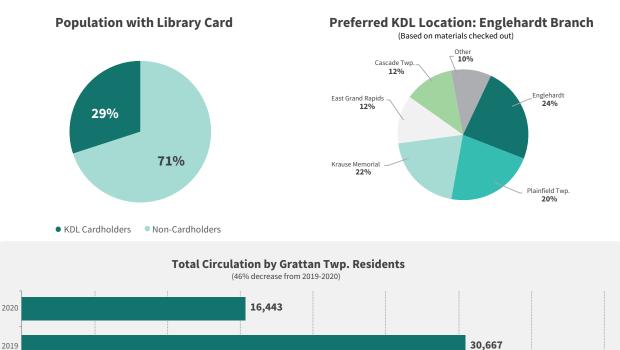


Plainfield Township Branch Statistics



Grattan Township | 2020 Annual Report

A Municipality in the Kent District Library Service Area



20,000

25,000

Englehardt Branch Statistics

10,000

15,000

5,000

2018



32,630

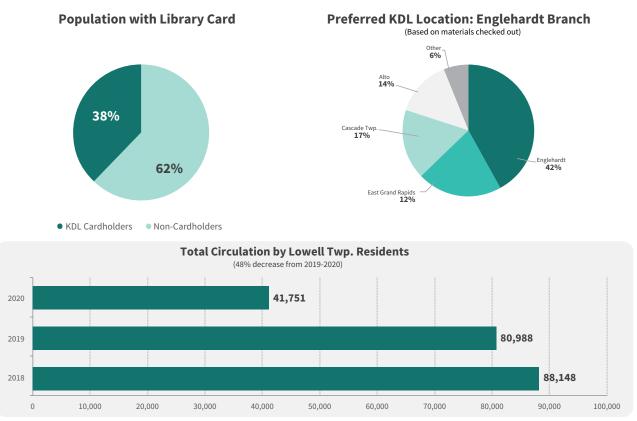
35,000

40,000

30,000

Lowell Township | 2020 Annual Report

A Municipality in the Kent District Library Service Area



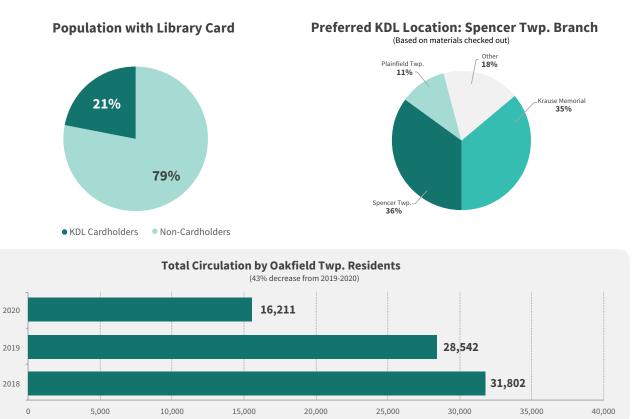
Englehardt Branch Statistics



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Oakfield Township | 2020 Annual Report

A Municipality in the Kent District Library Service Area

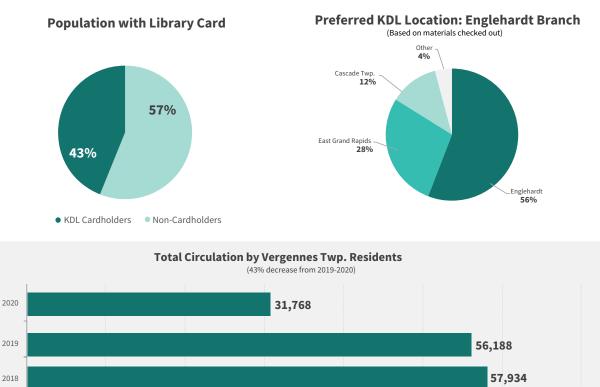


Spencer Twp. Statistics



Vergennes Township | 2020 Annual Report

A Municipality in the Kent District Library Service Area



Englehardt Branch Statistics

20,000

30.000

10,000



40,000

50,000

60,000

70,000

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Peer Comparison | Summary of the Rankings

National and State Comparison

The national comparison included 15 peer libraries that have between 12-20 branch outlets and a service area population ranging from 350,000 to 450,000 people. A full statistical chart showing rankings and peer comparison data follows this summary.

The only criteria for entry in the library peer group for the state comparison is that a library must be in the state of Michigan and serve a population of at least 125,000 people (as reported in the Public Library Data Service Statistical Report¹). This year's state comparison included 12 peer libraries. A full statistical chart showing rankings and peer comparison data follows this summary.

KDL Statewide KDL National Rank Area Rank Collection turnover rate* 1st 2nd 10th Number of registered borrowers **1**st 3rd 2nd Percentage of operating expenditures on materials 3rd 2nd **Total annual visits** 3rd 1st **Total circulation (all materials)** 2nd **Total electronic circulation** 1st **Total operating expenditures** 8th 2nd 8th 2nd **Total operating income 1**st 1st **Total program attendance**

The following table highlights KDL's area-specific ranking in relation to its peer libraries:

*Collection turnover rate measures the activity of a library's collection. It indicates the number of times each library item would have circulated during the year if circulation had been spread evenly throughout the entire collection. It is calculated by dividing the library's total annual circulation by total library holdings.

¹Public Library Data Service Statistical Report 2019, <u>Public Library Association</u>, June 2019 (Based on 2018 fiscal year data). The Public Library Data Service did not collect data in 2020.

National Peer Comparison Chart

Library	Collection Turnover	No. of Registered Borrowers	% of Operating Expenditures on Materials	Total Annual Visits	Total Circulation (all materials)	Total Electronic Circulation	Total Operating Expenditures	Total Operating Income	Total Program Attendance
Kent District Library (MI)	7.8	163,780	16.6%	2,702,377	7,993,708	1,207,021	\$23,223,180	\$24,345,026	295,921
Akron-Summit Cnty Public Library (OH)	2.1	318,163	13.8%	2,146,040	5,205,144	491,105	\$27,697,676	\$29,092,566	202,794
Allen County Public Library (IN)	5.2	252,867	13.0%	2,299,177	14,405,450	7,929,025	\$28,147,317	\$30,230,385	144,531
Brazoria County Library System (TX)	1.6	157,198	16.8%	700,427	1,723,896	155,588	\$8,343,757	\$8,501,613	73,690
Carnegie Library of Pittsburgh (PA)	2.5	202,484	13.4%	2,754,516	6,257,299	527,727	\$34,722,918	\$35,405,161	295,715
Charleston County Public Library System (SC)	5.3	206,851	14.7%	1,543,027	4,130,592	588,139	\$17,112,362	\$17,077,597	236,052
East Baton Rouge Parish Library (LA)	2.0	251,578	13.4%	2,438,636	4,864,677	805,670	\$38,630,560	\$35,981,880	207,194
Huntsville-Madison County Public Library (AL)	6.1	197,959	10.7%	1,184,975	3,674,189	225,493	\$6,029,631	\$6,165,346	82,878
Jefferson Parish Library (LA)	1.8	82,331	13.4%	1,296,465	1,728,319	194,236	\$18,021,987	\$22,515,968	54,391
Johnson County Library (KS)	6.0	267,220	10.5%	2,413,738	8,112,406	486,687	\$33,034,367	\$36,357,657	98,066
Monmouth County Library (NJ)	1.8	141,308	14.8%	1,362,105	3,138,554	367,976	\$15,609,610	\$15,859,894	133,466
New Orleans Public Library (LA)	2.1	135,478	14.7%	1,571,661	1,498,834	116,491	\$18,347,852	\$19,913,276	68,753
Oakland Public Library (CA)	2.6	332,141	5.9%	2,136,319	3,076,074	245,442	\$30,699,436	\$29,621,835	214,468
St. Charles City-County Library District (MO)	6.6	122,803	18.0%	1,841,576	6,359,655	746,108	\$17,585,559	\$19,547,847	130,916
Toledo-Lucas County Public Library (OH)	3.0	279,252	9.2%	2,706,496	5,457,371	818,966	\$36,929,721	\$43,053,009	145,159
KDL Ranking (out of 15)	-	10	3	3	3	2	œ	8	-

Public Library Data Service Statistical Report 2019, Public Library Association, June 2019 (Based on 2018 fiscal year data). The Public Library Data Service did not collect data in 2020.

State Peer Comparison Chart

Library	Collection Turnover	No. of Registered Borrowers	% of Operating Expenditures on Materials	Total Annual Visits	Total Circulation (all materials)	Total Electronic Circulation	Total Operating Expenditures	Total Operating Income	Total Program Attendance
Kent District Library	7.8	163,780	16.6%	2,702,377	7,993,708	1,207,021	\$23,223,180	\$24,345,026	295,921
Ann Arbor District Library	9.8	60,100	10.8%	1,851,354	6,238,503	456,486	\$14,690,756	\$16,430,551	140,150
Capital Area District Libraries	4.4	74,648	12.8%	1,077,475	2,944,122	400,319	\$11,920,488	\$12,180,465	62,917
Clinton-Macomb Public Library	5.5	126,054	16.1%	682,624	1,895,939	128,416	\$6,087,679	\$7,787,764	74,685
Detroit Public Library	0.2	163,516	4.4%	2,891,755	789,553	62,208	\$31,876,759	\$31,876,759	230,047
Genesee District Library	2.6	129,789	20.0%	1,028,097	1,973,623	387,985	\$8,330,832	\$9,034,159	33,838
Grand Rapids Public Library	1.9	55,286	12.9%	683,544	1,657,038	241,952	\$9,150,685	\$9,701,145	29,262
Jackson District Library	1.8	63,394	13.5%	595,534	1,076,773	145,338	\$7,325,746	\$6,995,839	88,936
Monroe County Library System	2.1	47,322	10.4%	612,918	895,248	110,589	\$7,663,621	\$6,498,947	117,176
Saint Clair County Library System	1.6	61,350	11.5%	526,968	741,240	59,831	\$4,786,277	\$4,931,301	37,239
Sterling Heights Public Library	2.3	66,043	9.2%	241,302	589,167	108,205	\$2,593,041	\$2,593,040	27,721
Warren Public Library	1.5	72,578	8.6%	288,043	482,706	86,264	\$4,111,951	\$4,697,038	18,827
KDL Ranking (out of 12)	2	-	2	2	t	-	2	2	-
					-				

Public Library Data Service Statistical Report 2019, Public Library Association, June 2019 (Based on 2018 fiscal year data). The Public Library Data Service did not collect data in 2020.

KDL Service & Meeting Center | 814 West River Center Drive NE | Comstock Park, MI 49321-8955 | 616-784-2007 | kdl.org

Kent District Library is a public library system that serves more than 395,660 residents of 27 governmental units, comprising most of Kent County, Michigan. KDL is an IRS-designated 501(c)(3) nonprofit supported by millage dollars and private donations.

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